



Collect DATA

Connect DATA

COCON

Business Data Platform Company

01 CEO Profile

For a Bigger World where
All Global Business Data is **CONNECTED** into 'ONE'
COOCON inside



Kim, Jonghyun C.E.O

- Pusan National University
CSE(Computer Science and Engineering)('94.02)
- Yonsei University
Master of Engineering Management('14.02)
- DongNam Bank('94.02~'98.07)
- Housing & Commercial Bank('98.10~'00.02)
- Webcash Corp.('00.03~'06.11)
- 'COOCON' C.E.O('06.12 ~ present)
- 'Korea Fintech Industry Association' Vice-chairman('20.03 ~ present)

02 Company Profile

Business Data Platform Company

Cutting-edge Technologies for Collecting & Connecting Data with Vast Data Network

www.COCON.net



Company : COOCON Corp.

Establishment : December 14, 2006

Capital : 5,127 Million KRW (As of September, 2023)

Business : Data Platform Business (Data Service, Payment Service)

of employees : 210 (As of September, 2023)

Address : 19F, 220 KnK Digital Tower, Yeongsin-ro, Yeongdeungpo-gu, Seoul, Korea

Website : www.coocon.net

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Disclaimer

The sole purpose of the IR book of COOCON corporation(hereafter “this IR book”) is to provide information to enable shareholders, investors and other stakeholders to understand the business activities, management policies and plans, financial condition and other matters concerning COOCON(“the Company”), not to solicit the purchase or sale of the Company’s shares or any other investments. Investors are requested to make investment decisions based on their own judgment. Although the Company exercises due care when providing information and data in this IR book, the information provided may contain inaccurate statements or other inappropriate information due to ‘unintentional’ mistakes or errors, and the Company makes no guarantee whatsoever regarding the accuracy, usefulness or reliability of the content herein. In addition, the Company assumes no responsibility whatsoever for any loss or damage arising from or in connection with the use of information or data in this IR book, regardless of the reason. The content contained in this IR book other than past or present facts consists of plans, future projections, or strategies based on currently available information and includes risks and uncertainties. Actual results may vary materially from these projections due to factors including risks or uncertainties pertaining to the economic situation, market trends, or changes in the tax system or other regulatory regimes. Users of this IR book should be fully aware that information disclosed in this IR book may not contain all the information that the Company discloses to the securities exchanges and others, and may contain expressions that differ from those used in disclosures made to the securities exchanges and others. The Company may alter or omit the content of this IR book without prior notice.

Chapter 01 COOCON Business Overview

- 01 Corporate Identity
- 02 COOCON API's
- 03 Company History
- 04 Business Map
- 05 COOCON Product Overview
- 06 Product Details
- 07 COOCON Customers

01

Collect Connect Control DATA

www.COCON.net

The Largest Business Data Platform in Korea

COLLECT

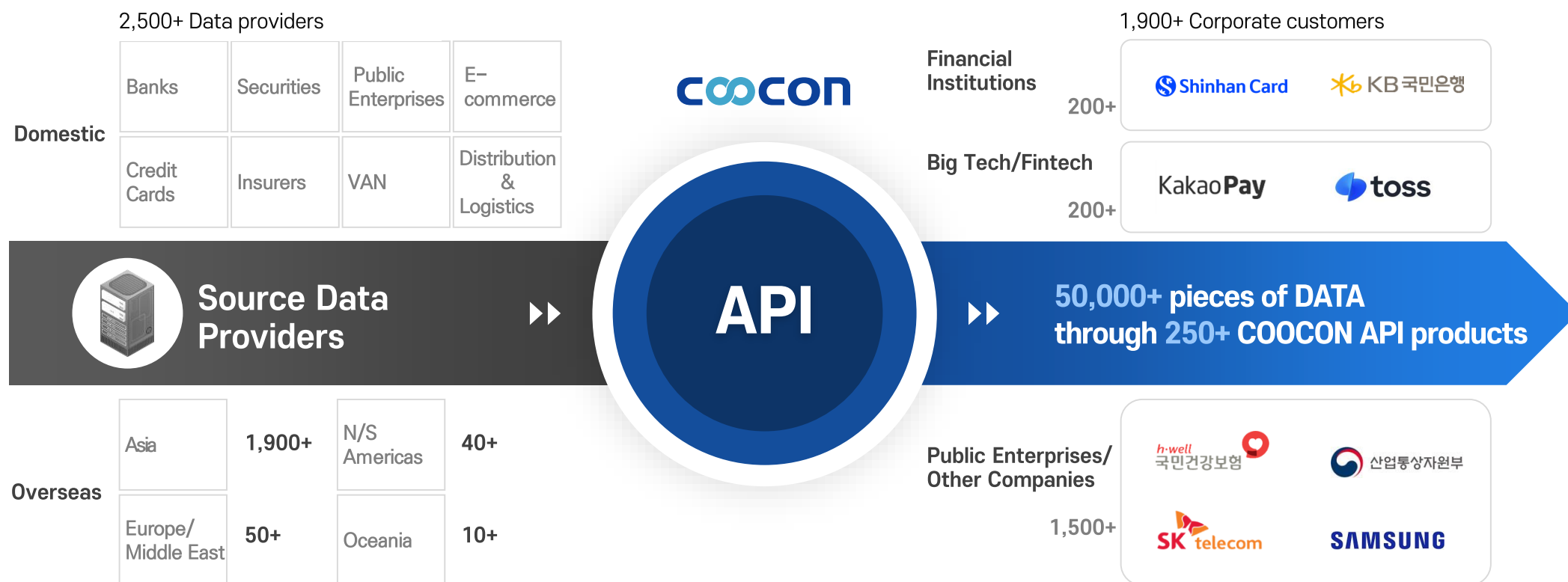
CONNECT

CONTROL

02 COOCON Products = API's

Support Digital Transformation

COOCON provides Data for business customers through API's



The No.1 DATA PROVIDER in Korea, collecting DATA from **2,000+** Financial Institutions in **40+** foreign countries & **500+** organizations in Korea

03

Company History

A Leader in DATA Collect/Connect service market

2006 ~ 2010

Connect the most # of financial institutions in Korea

- | 2006
 - COOCON Founding
- | 2007
 - All securities firms in Korea connected through Financial VAN
- | 2009
 - All Banks in Korea connected through Financial VAN
- | 2010
 - All credit card companies in Korea connected through Financial VAN
 - Global Scraping Engine launched
 - The 1st Financial security cloud center (IDC) opened

2011 ~ 2015

The only global data provider in Korea

- | 2011
 - China Branch opened
- | 2012
 - Registered as Electronic Payment Settlement Agent
 - Australia Branch opened
- | 2013
 - Cambodia Branch opened
 - Cloud Scraping Engine developed
- | 2014
 - Entered into Japanese Market through a Joint Venture(MWI) with MJS(2nd Largest ERP Company in Japan)
- | 2015
 - The 2nd Financial security cloud center (IDC) opened
 - Smart Scraping Engine developed

2016 ~ Present

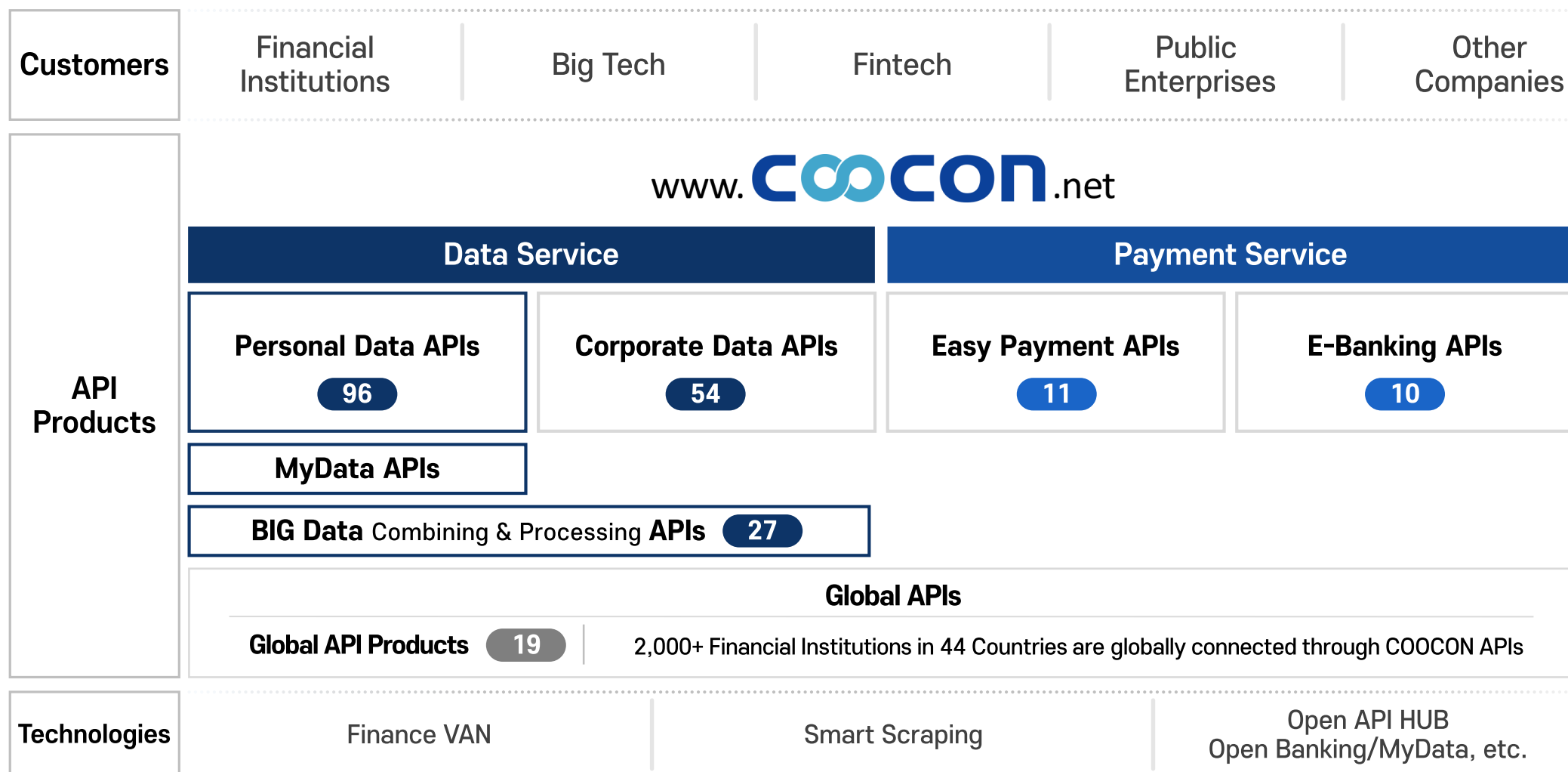
Korea's largest API store

- | 2016
 - API Store 「COOCON.net」 opened
- | 2017
 - IDC Control Tower opened
 - Scraping Engine Patent registered in Japan
- | 2018
 - KIBNET acquired
- | 2020
 - Certified as a ISMS(Information Security Management System)-implemented Company
 - OPEN BANKING OPEN API officially started
- | 2021
 - MyData Business License obtained
 - Public Offering of COOCON on KOSDAQ
- | 2022
 - MYDATA OPEN API officially started
- | 2023
 - LOAN TRANSFER PLATFORM officially started in May
 - Certified as Data Combining/Processing Agency in July

04

COOCON Business Map

API Developer & Provider that Collects/Connects DATA
DATA is the core of Digital Innovation



05 COOCON Product Overview

The Largest API store 「www.coocon.net」 provides
250+ API products developed by COOCON

Data Service

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Personal Data APIs

- Financial Product Info.
(Insurances/Personal Credit Cards/
Personal Loans)
- Used Car Prices

MyData APIs

Include Financial/Public/Medical MYDATA

- PFM Data
(Assets/Liabilities/Income/Expenses)
- Medical Records

Big Data APIs 27

- Franchisee Business Category Info.
- Insurance Product Info.

Global API Products 19

- Business License Data Query in Asia
- Digital Currency Data Query in Japan

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Corporate Data APIs

- Open/Closed Business Data
- Business License Info.
- Sales Data(Credit/Debit Sales)
- Corporate Fund Mgt Data
- Corporate Credit Card Transaction Data

Payment Service

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Easy payment APIs

- Bank Account based Debit Payment
- Account-Verify 1₩(KRW) Deposit
- Account-holder Verification
- Account-holder ARS Verification

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E-banking APIs

- Virtual Accounts
- Firm-banking
- P2P Banking

*PFM: Personal Financial Management

*FI: Financial Institutions

Global FI Connection 2,000+ FIs in 44 Countries

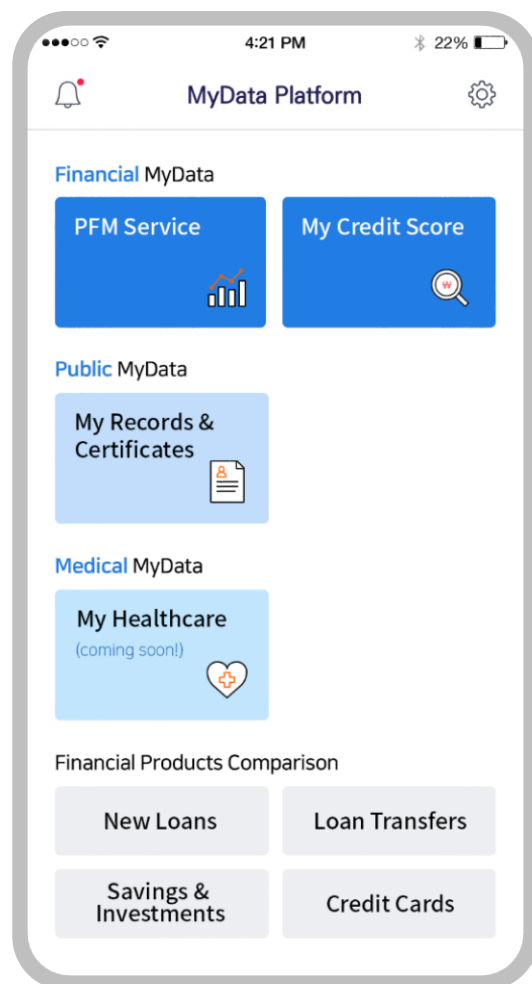
- Data from Overseas FI (mostly, Banks)
- 2,000+ FIs in Asia, Europe, Middle East, USA, etc.

06-1 Product Details

Data Service > Financial MyData / Public MyData / Medical MyData

- In Jan/2021, COOCON got MyData-licensed.

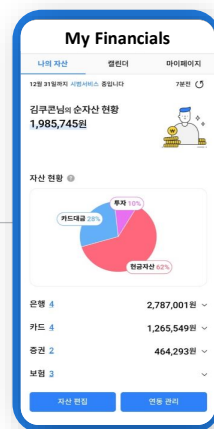
- On Jan 5th, 2022, the MyData OPEN API platform officially started.



FINANCE

FINANCIAL MyData Plug-In

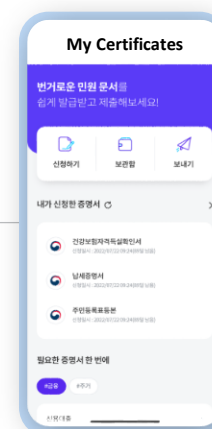
- Bank Acct Balances & Transaction Details
- Credit Card Transaction History
- My Insurances
- My Investments(Securities)
- Savings Acct Balances
- Loan Acct Balances



PUBLIC

PUBLIC MyData Plug-In

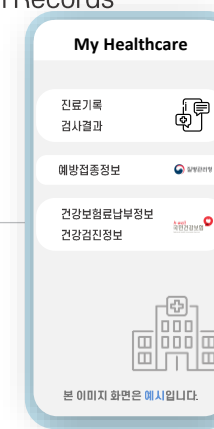
- Proof of ID Documents
- Proof of Degree/Certificate Completion
- Business License Info.
- Tax Payments Certificates
- Real Estate Titles/Deeds



MEDICAL

MEDICAL MyData Plug-In

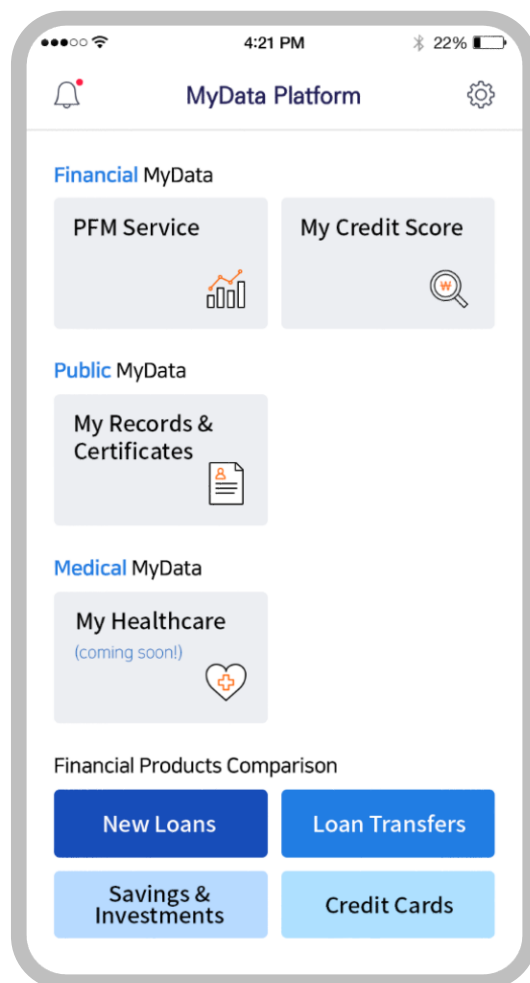
- Physical Examination Results
- Medical Certificates
- Treatment History
- National Health Insurance Details:
 - Monthly Premium Payment History
 - Coverage & Deductible Info.
- Vaccination Records



06-2 Product Details

Data Service > Financial Product Comparison & Recommendation

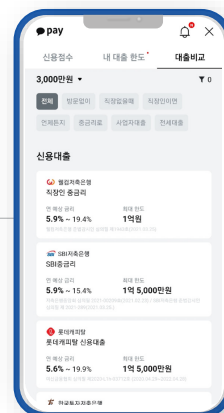
Loans > Credit Cards > Insurances > Savings & Investment Products



New Loans

Loans from Banks/Credit Unions

- Credit Limit Inquiry API
- Interest Rate Inquiry API
- Loan Application API
- Loan Execution Notification API
- Loan Cancellation API



Loan Transfers

Loan Transfers to/from 53 Financial Institutions

- Existing Loan Account
- Existing Interest Rate vs. New Interest Rate
- Existing Loan Balance vs. New Available Loan Balance
- Redemption Charge



Savings & Investments

Savings Account Comparison

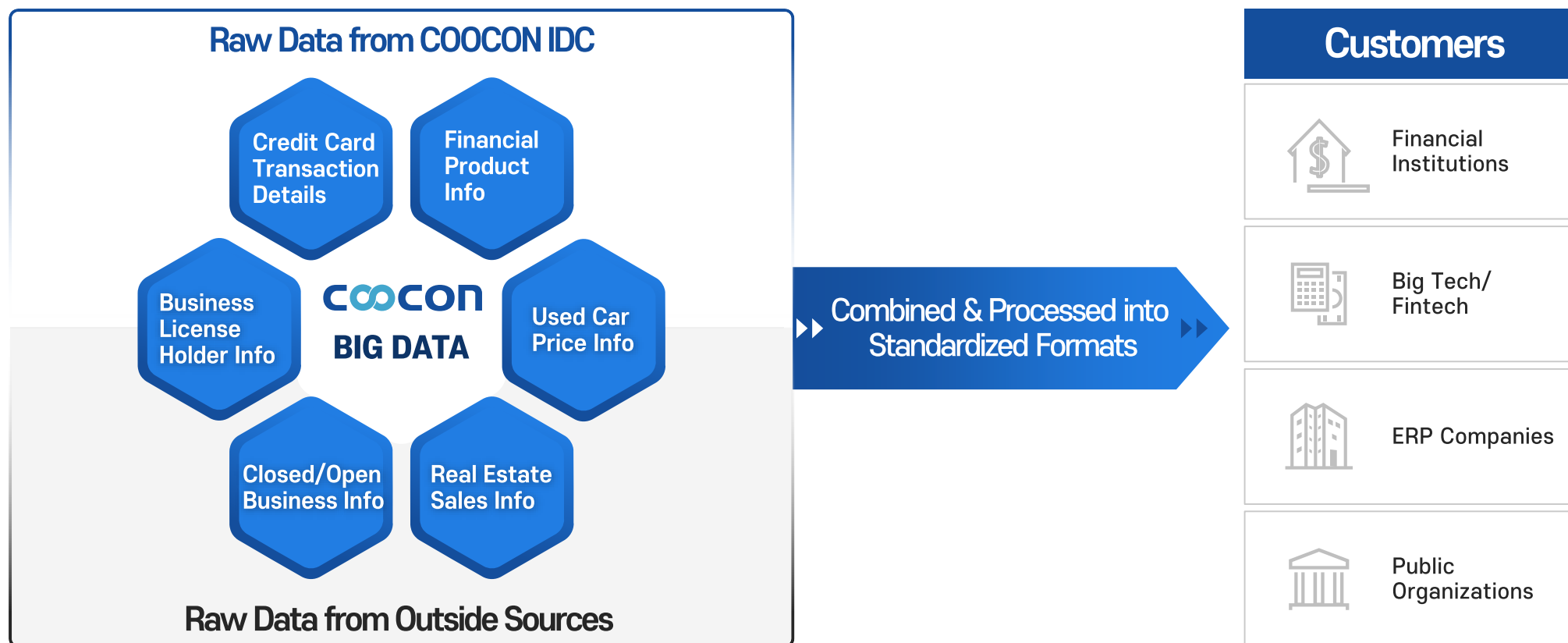
- Account Types
- Available Ceiling Amount
- Max/Min Interest Rate
- Other Benefits provided



06-3 Product Details

Data Service > BIG DATA Combining & Processing Business

Big size of raw data is combined & processed into Big Data products



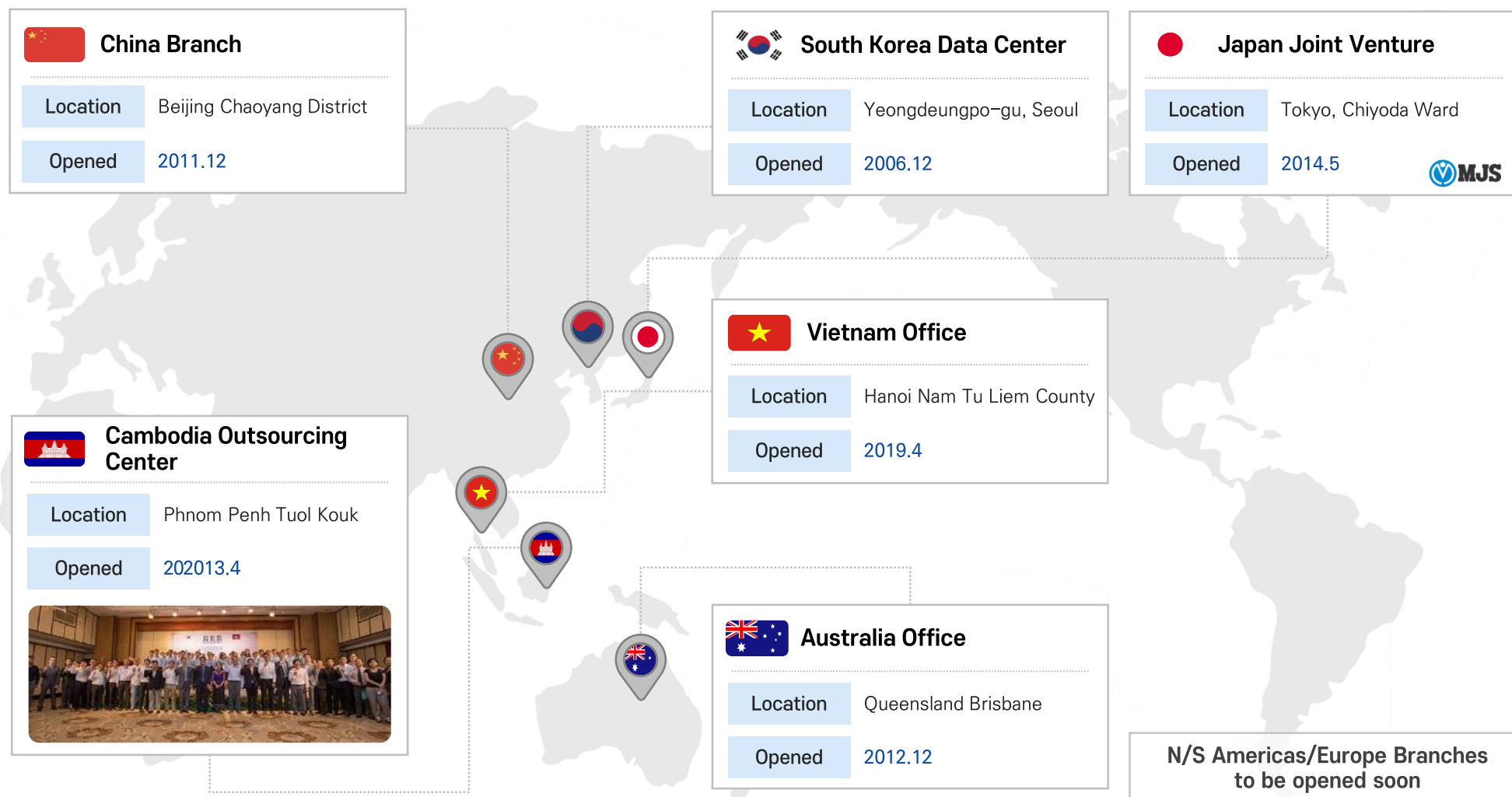
COOCON
BIG DATA Center

- ✓ Processes raw data into non-identifiable standardized data(Pseudonymous/Anonymous Data) utilizing advanced Big Data processing technologies
- ✓ Officially certified as a DATA Combining/Processing Agency in 2023 July

06-4 Product Details































Overseas Branches: Bases for Expanding into Overseas Markets

Transition **from** Global Network for Data Collect/Connect **to** Global Business Hub



07 COOCON Customers

1,900+ Corporate Customers,
who develop B2B/B2C DIGITAL Services

| Financial Institutions | Big Tech/Fintech Companies | Public Enterprises/ Other Companies |
|--|--|--|
| 200+ | 200+ | 1,500+ |
|  KB 국민은행  NH농협은행  IBK 기업은행  하나은행  Shinhan Card  KB 국민카드  SAMSUNG 삼성생명  현대해상  MIRAE ASSET 미래에셋증권  저축은행중앙회 |  N Pay  pay  toss  syrup  o pay  FINDA  Finnq  SSGPAY.  PAYCO  KOPPA I |  SAMSUNG  h-well 국민건강보험  SK telecom  kt  SHINSEGAE  산업통상자원부  KT&G  HF 한국주택금융공사  국가방위력 증진군 육군  한국장학재단 |

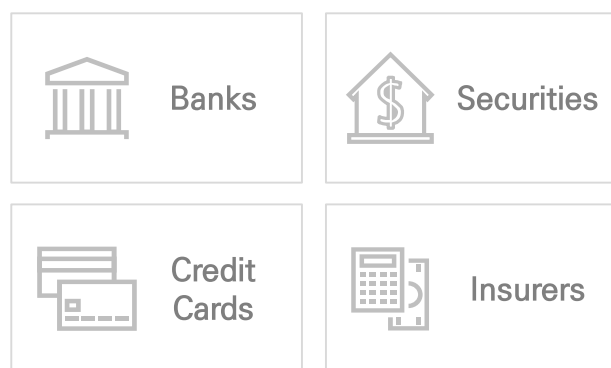
**As Digital Transformation accelerates,
needs for data-connection through API's will get expanded & diversified.**

Chapter 02 COOCON API's Use Cases

- 01 Financial MyData
- 02 Credit Loan Recommendation for New Loans
- 03 Credit Loan Recommendation for Loan Transfers
- 04 Corporate Cash Management Solution(CMS)
- 05 Easy Payment

01 Financial MyData

Data Service > Financial MyData > Personal Financial Management Service



COOCON

- Initial Set-up Costs
- Fees per Accumulated MAU Brackets

*MAU(Monthly Active Users)

API

MyData OPEN API

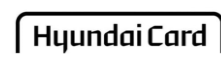
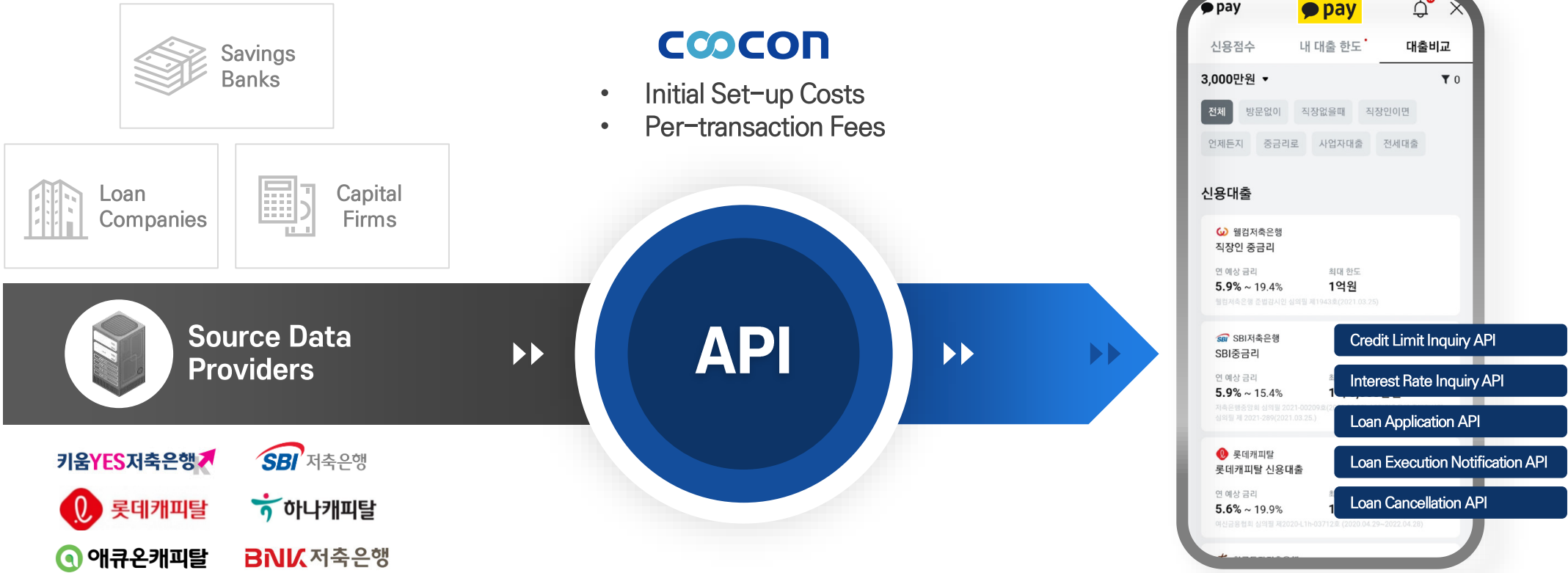
MyData Non-Licensed

MG새마을금고 PFM Service



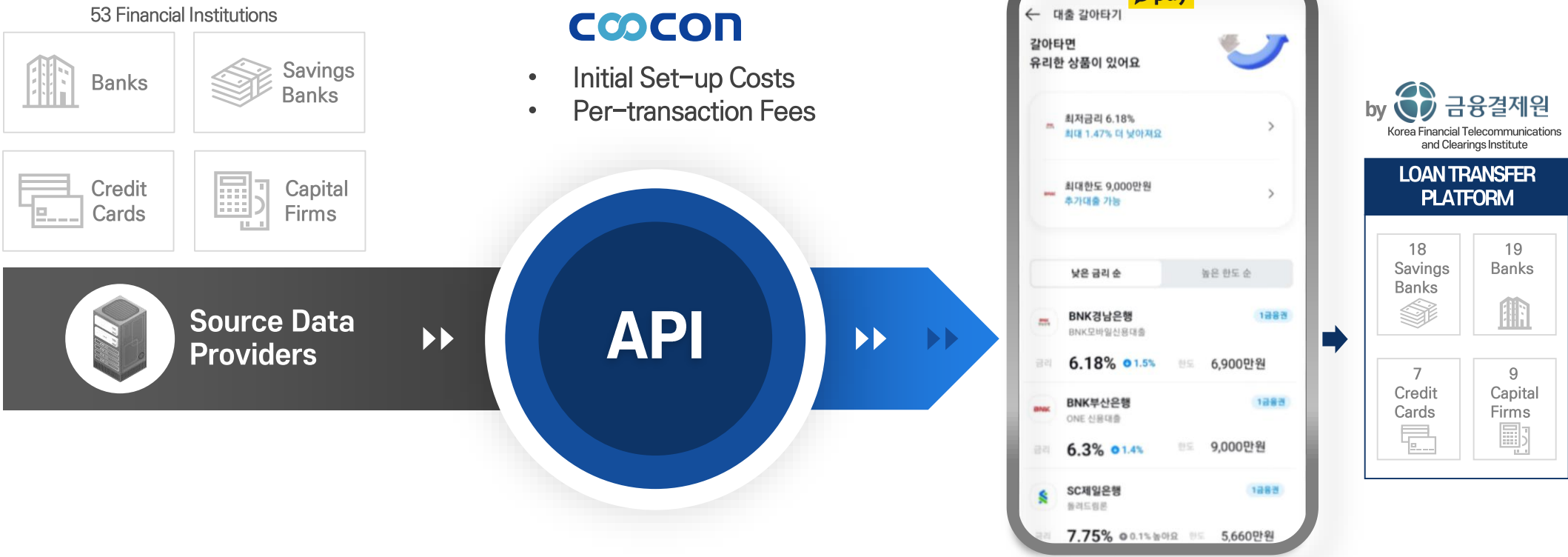
02 Credit Loan Recommendation for New Loans

Data Service > Personal Data API >
Loan Comparison(Credit Limit/Interest Rate) for New Loans



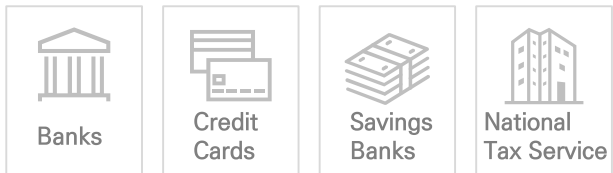
03 Credit Loan Recommendation for Loan Transfers

Data Service > Personal Data API >
Loan Comparison(Credit Limit/Interest Rate) for Loan Transfers



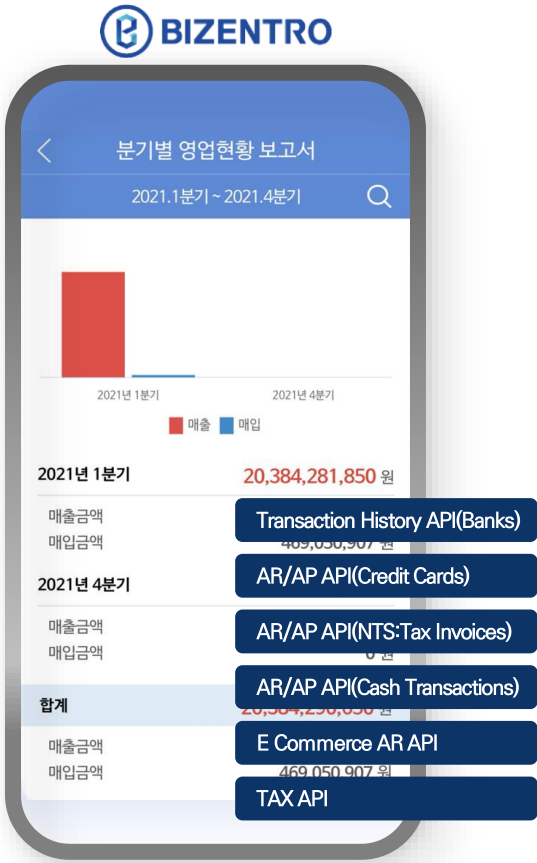
04 Corporate Cash Management Solution(CMS)

Data Service > Corporate Data API >
Corporate Cash Management Solution



COOCON

- Initial Set-up Costs
- Fees per # of Users



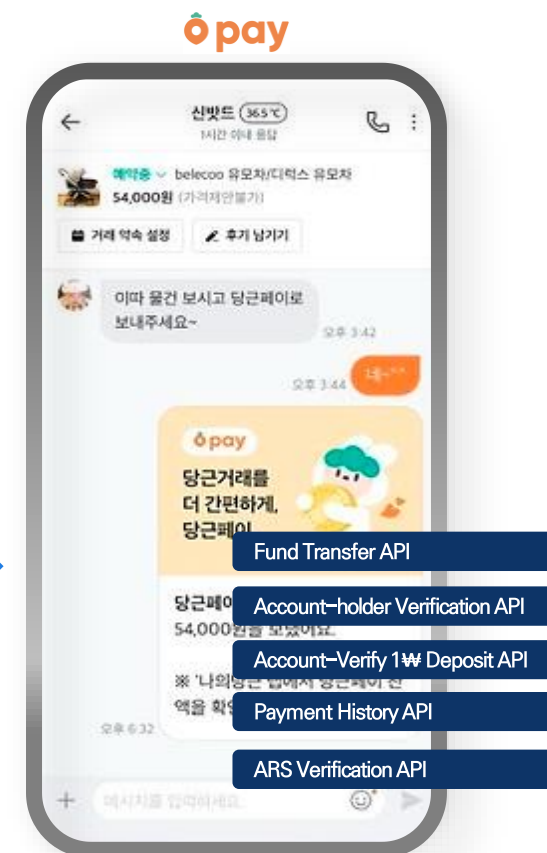
05 Easy Payment

Payment Service > Easy Payment API >
Easy Payment App. for **당근마켓**



COOCON

- Initial Set-up Costs
- Per-transaction Fees

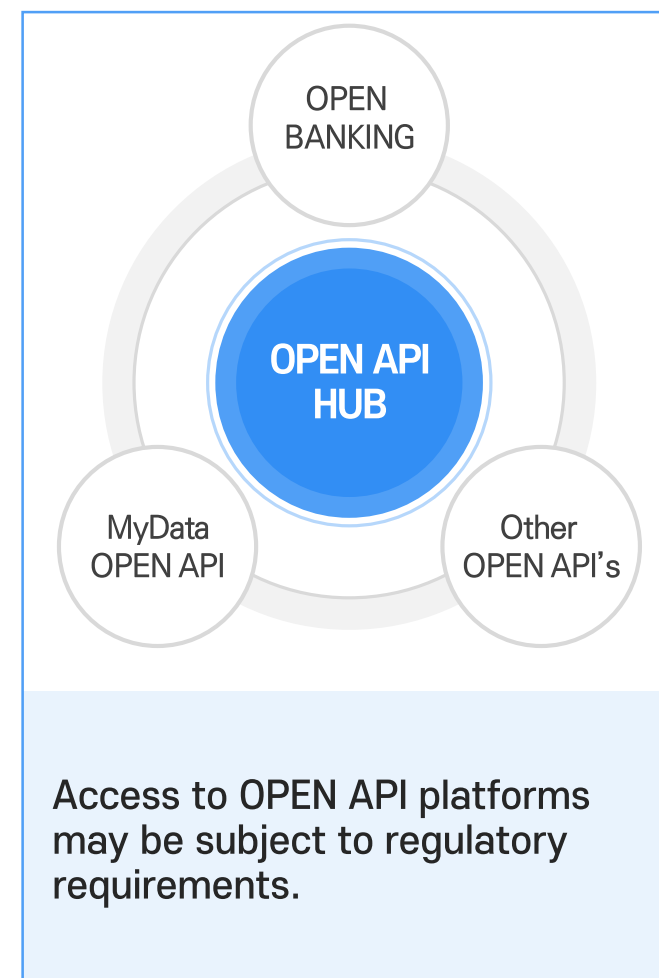
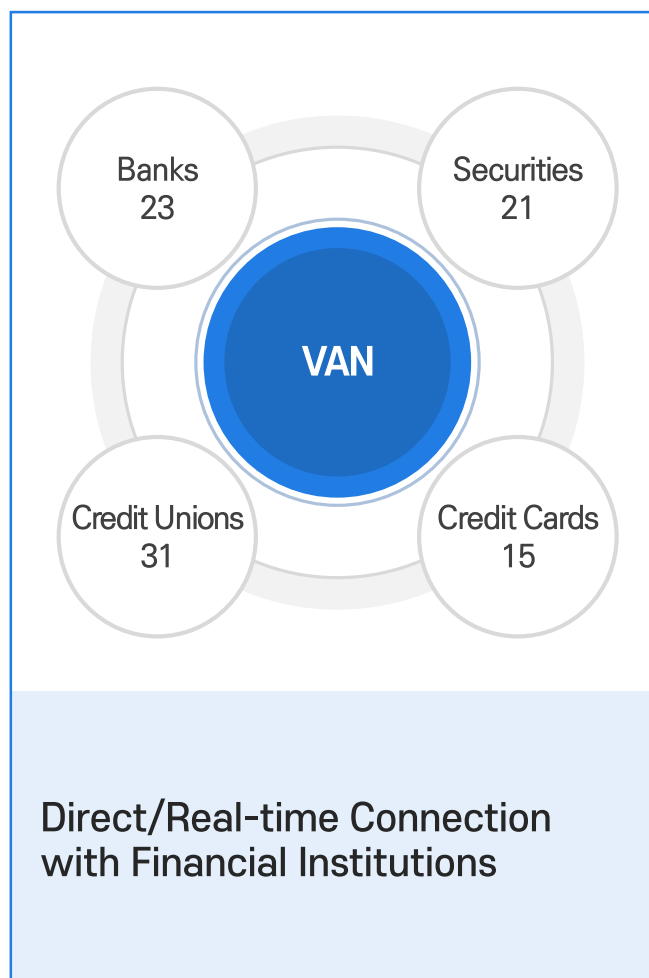
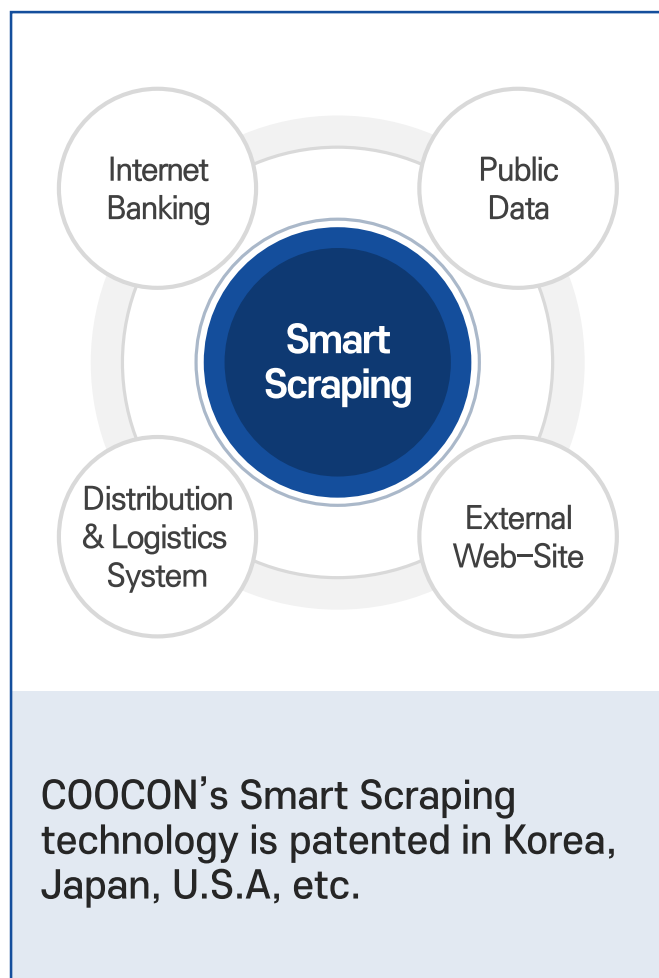


Chapter 03 Technologies & Infrastructure

- 01 DATA Collecting & Connecting Technologies
- 02 Domestic Data Infrastructure
- 03 Overseas Data Infrastructure
- 04 The Largest Financial VAN in Korea
- 05 Financial Security Cloud Center

01 DATA Collecting & Connecting Technologies

- ▶ Korea No.1 Data Collect/Connect Technologies with 15+ years of Know-how



02 Domestic Data Infrastructure

Real-time Data Connection with 500+ Domestic Organizations

Banks



80+ Banks
15,000+ pieces of Data

Credit Cards



20+ Card Companies
7,000+ pieces of Data

Securities



30+ Securities Firms
6,000+ pieces of Data

Insurers



40+ Insurance Companies
4,000+ pieces of Data

VAN



20+ VAN Companies
2,000+ pieces of Data

Public Enterprises



Including National or other
Governmental Agencies
50+ Organizations
4,000+ pieces of Data

Distribution & Logistics



Warehouses
Shipping/Delivery Service
60+ Companies
2,000+ pieces of Data

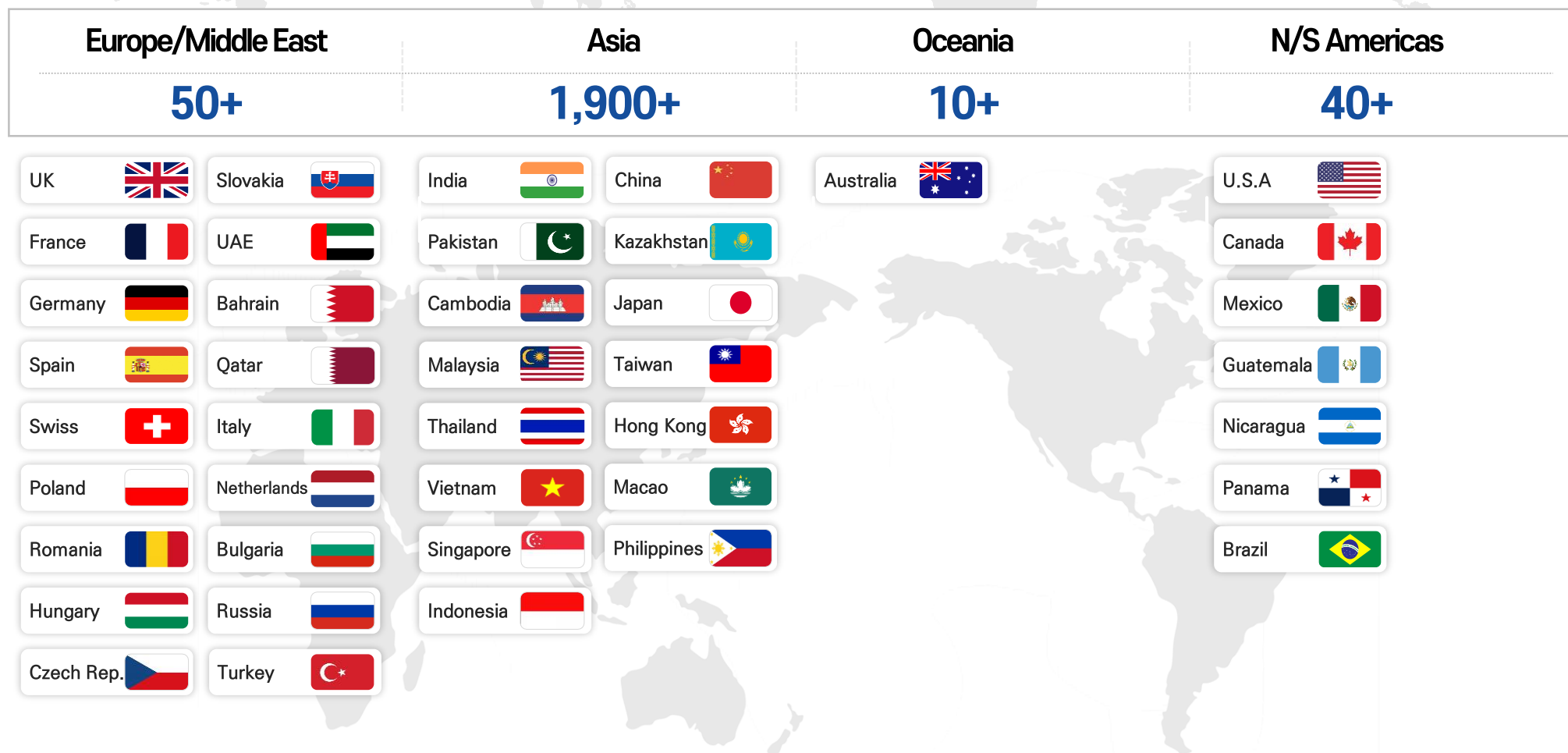
E-commerce



Online Open Markets,
Mobile Shops
70+ Companies
15,000+ pieces of Data

03 Global Data Infrastructure

The Biggest Global Data Connection Network
2,000+ Financial Institutions in 40+ Overseas Countries



04 Finance VAN

Direct/Real-time Connection to Financial Institutions in Korea
Secure Delivery of Payment/Remittance Service is guaranteed



05 Financial Security Cloud Center

Cloud-based IDC, with huge Capacity & highest level of Security,
managed by 20+ Data Professionals, 24/7/365

2 Financial Security Cloud Centers ◀◀

Capacity & Security-level, comparable to
that of Big Financial Institutions' IDC's



20 Data Professionals 24/7/365

▶▶ Control Tower

Chapter 04 COOCON Potentials

- 01 Rapid Growth of DATA Industry
- 02 Total Service for Digital Transformation
- 03 As Digital Transformation Accelerates
- 04 Diversification of COOCON's API Products

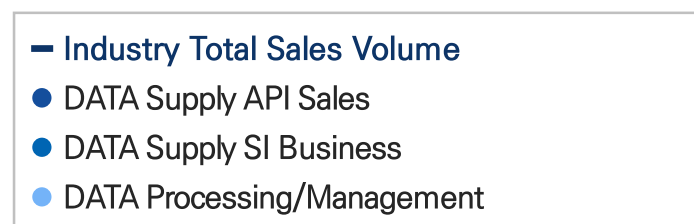
01

Rapid Growth of DATA Industry

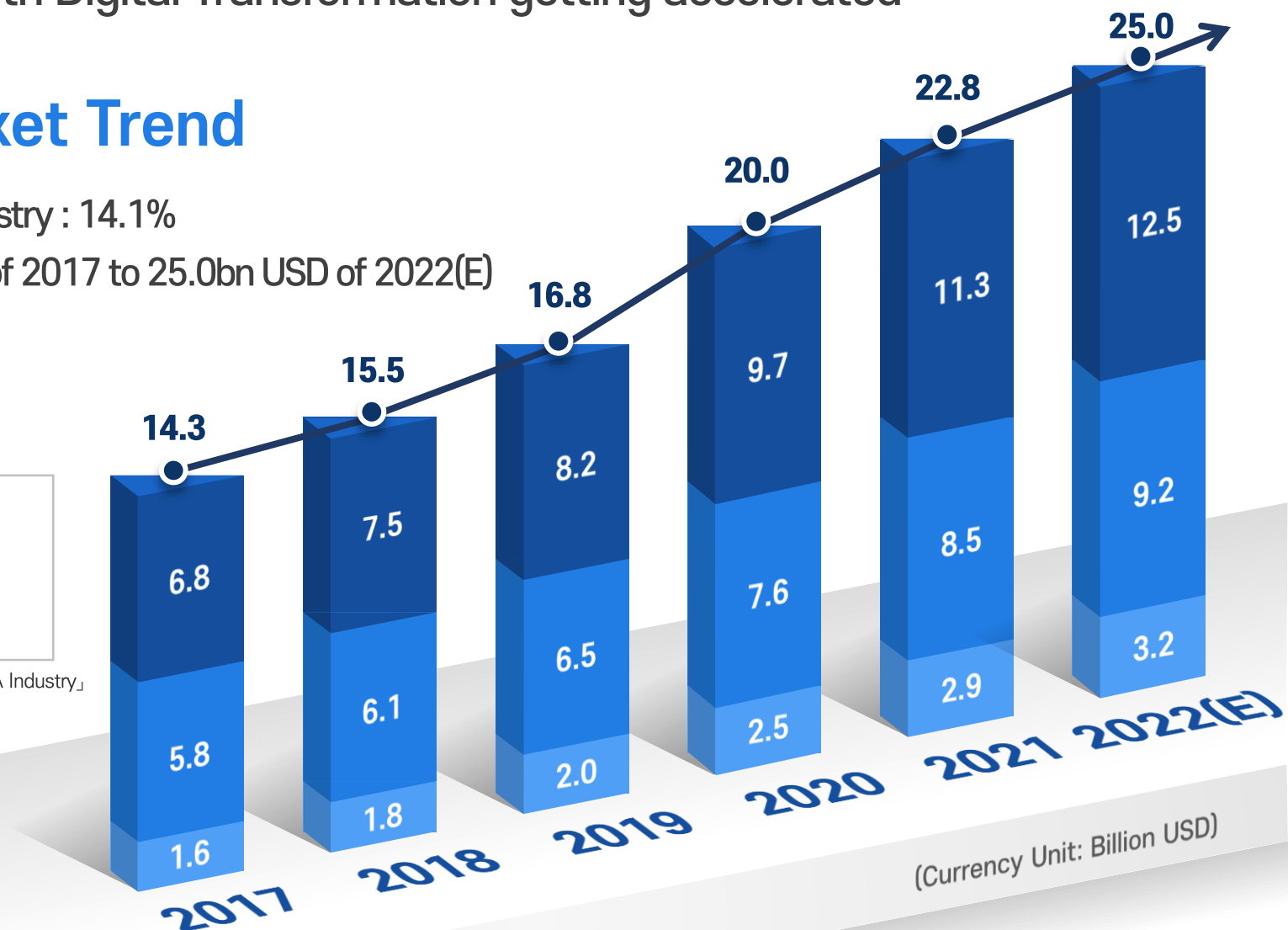
Demand for DATA
increased with Digital Transformation getting accelerated

DATA Industry Market Trend

- 2019~2022 CAGR of DATA Industry : 14.1%
- Market grew from 14.3bn USD of 2017 to 25.0bn USD of 2022(E)



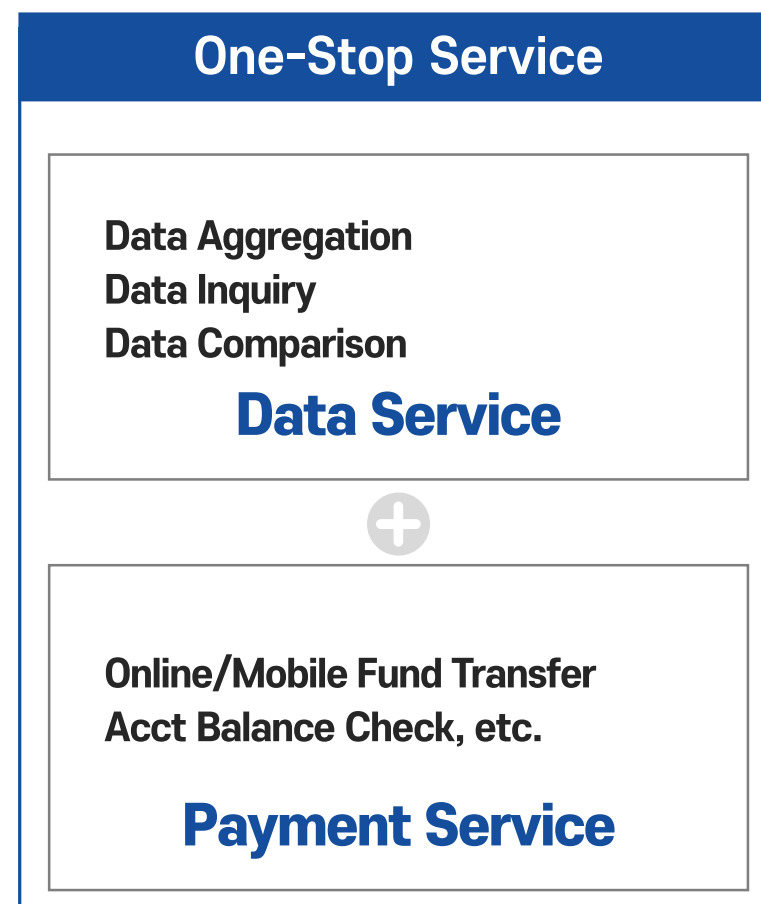
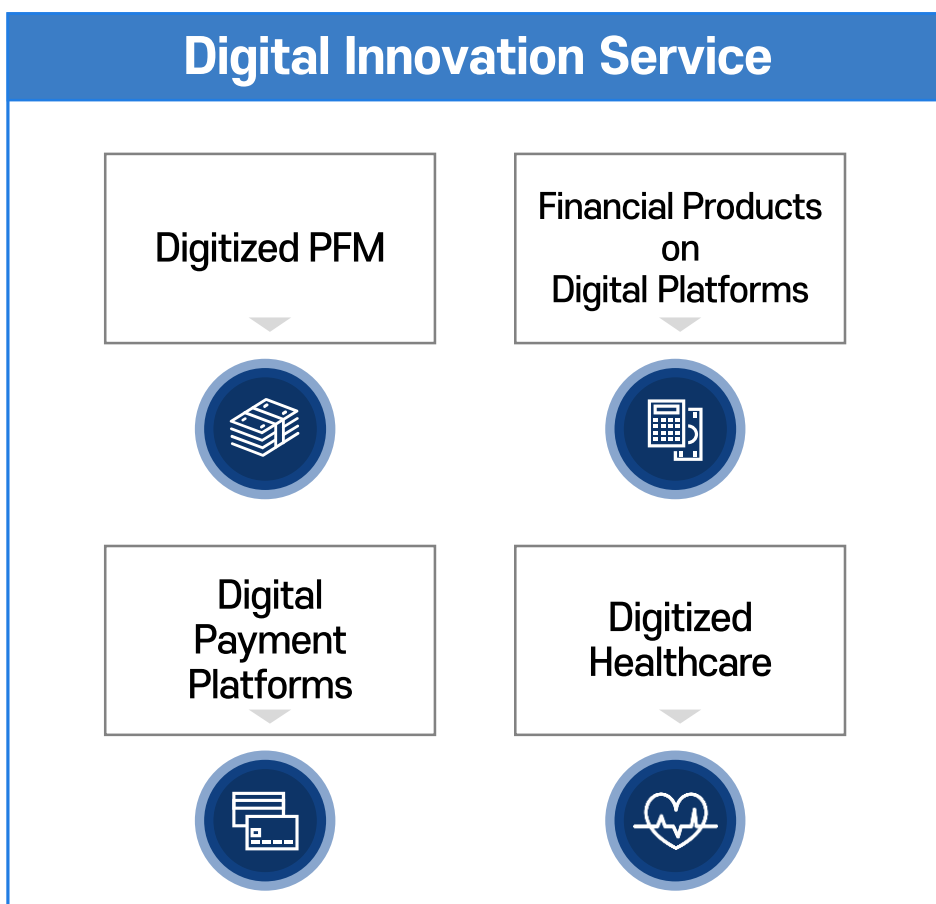
Source: Ministry of Science and ICT, 「2022 Research on DATA Industry」



02

Total Service for Digital Transformation

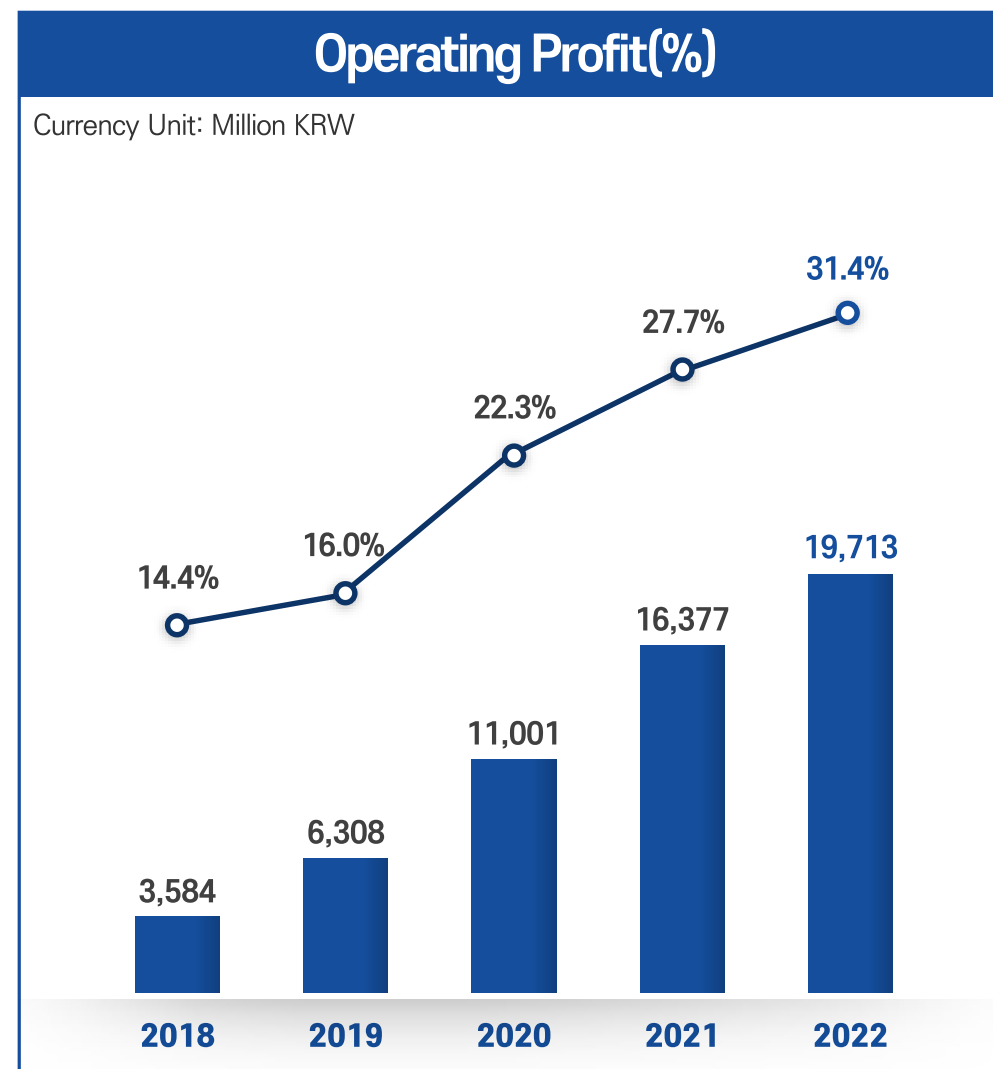
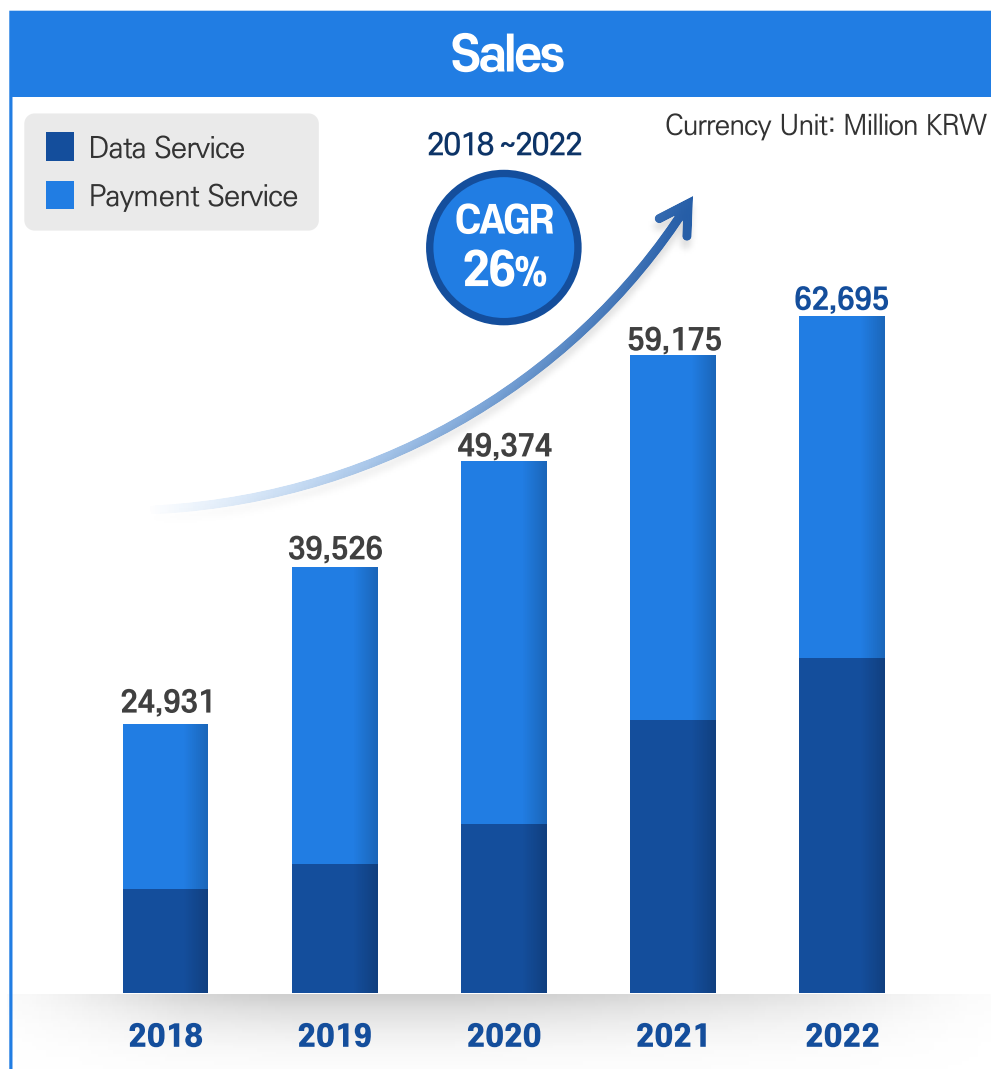
COOCON's One-Stop Data-providing Service
for all types of Digital Solutions



03 As Digital Transformation Accelerates

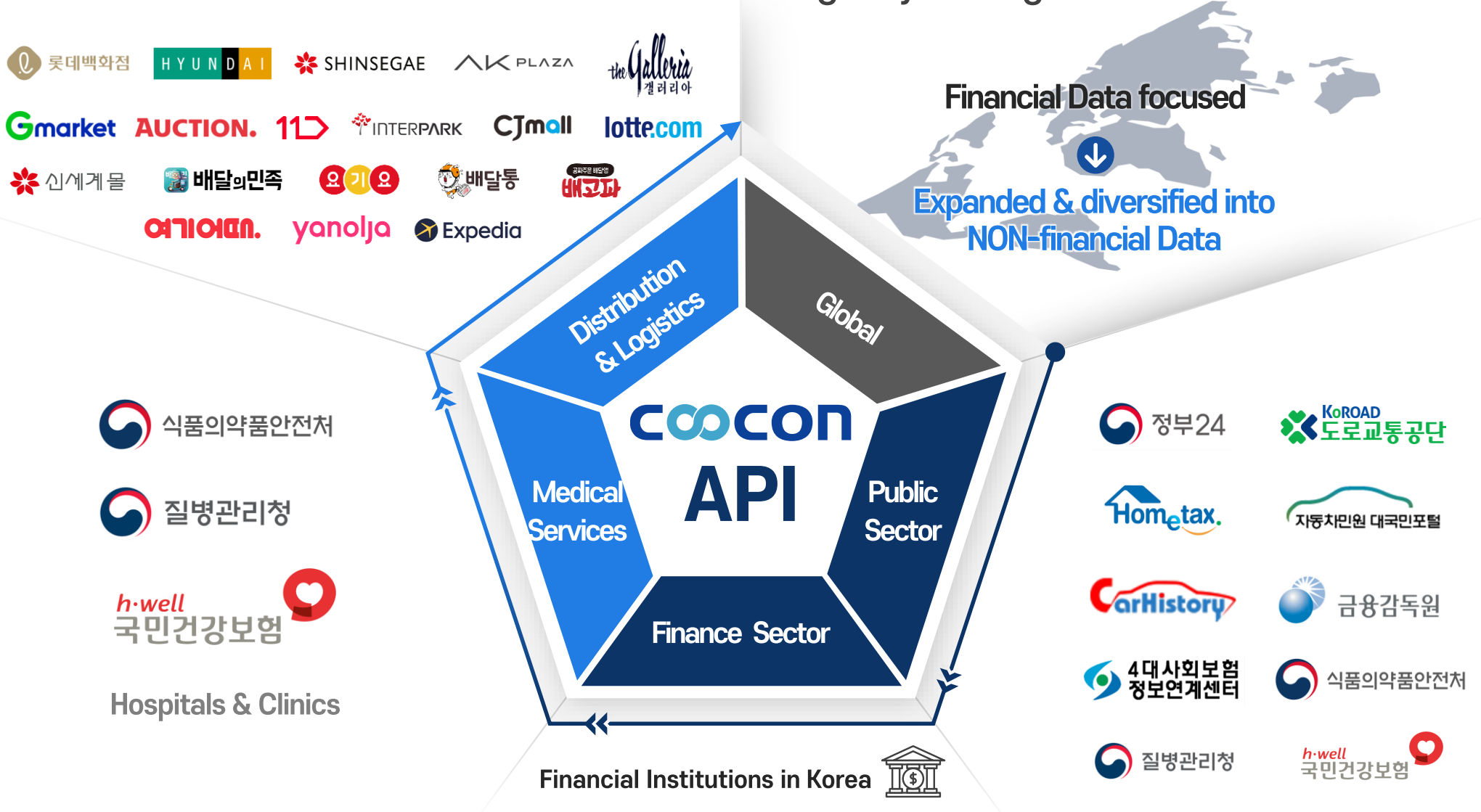
The following is expected:

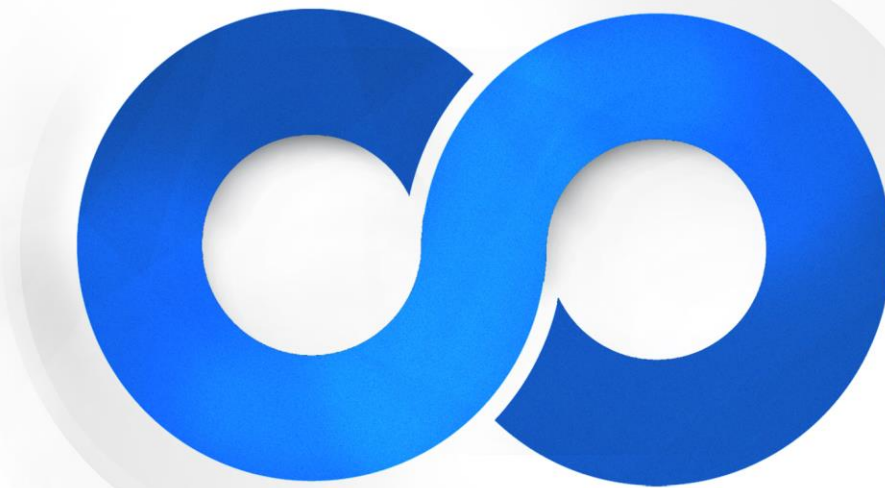
- 1) Growing demand for DATA
- 2) Growing demand for API's
- 3) More diverse API products will be developed
- 4) API market will be expanded



04 Diversification of COOCON's API Products

As digital transformation gets expanded & diversified,
More Diverse DATA will be delivered digitally through COOCON API's





Appendix

01 2023/Q3 Performance Results

02 YoY/QoQ Performance Analysis as of 2023/Q3

03 Summary of Financial Statements

01 Performance Report as of the end of 2023/Q3

- 2022 Annual Revenue & Operating Income was **62.69**billion KRW & **19.71**billion KRW, respectively
- 2023/Q3 Revenue & Operating Income was **17.31**billion KRW & **4.48**billion KRW, respectively

(Unit : 1 Billion KRW)

| Type | | 20 Q1 | 20 Q2 | 20 Q3 | 20 Q4 | 2020 | 21 Q1 | 21 Q2 | 21 Q3 | 21 Q4 | 2021 | 22 Q1 | 22 Q2 | 22 Q3 | 22 Q4 | 2022 | 23 Q1 | 23 Q2 | 23 Q3 |
|-----------------|---------|-------|-------|-------|-------|-------|--------|--------|--------|--------|-------|--------|--------|--------|--------|-------|--------|--------|--------|
| Data Service | Revenue | 3.25 | 3.63 | 4.11 | 4.78 | 15.77 | *5.70 | *6.20 | *6.60 | *6.88 | 25.38 | *7.22 | *7.42 | *8.32 | *8.10 | 31.05 | *8.63 | *8.99 | *9.15 |
| | OP | 1.04 | 1.34 | 1.64 | 1.73 | 5.75 | 2.34 | 2.63 | 2.55 | 2.60 | 10.11 | 3.08 | 3.15 | 3.40 | 3.47 | 13.1 | 3.11 | 3.40 | 3.09 |
| | OPM | 32.0% | 36.8% | 40.0% | 36.1% | 36.4% | 41.0% | 42.4% | 38.6% | 37.8% | 39.8% | 42.7% | 42.5% | 40.9% | 42.9% | 42.2% | 36.0% | 37.8% | 33.8% |
| Payment Service | Revenue | 7.28 | 7.78 | 8.50 | 10.05 | 33.60 | **8.12 | **8.75 | **8.54 | **8.38 | 33.79 | **8.18 | **8.11 | **8.04 | **7.31 | 31.64 | **7.70 | **8.16 | **8.16 |
| | OP | 1.12 | 1.54 | 1.65 | 0.96 | 5.25 | 1.54 | 1.28 | 1.61 | 1.83 | 6.26 | 1.82 | 1.89 | 1.69 | 1.21 | 6.61 | 1.26 | 1.38 | 1.39 |
| | OPM | 15.3% | 19.8% | 19.4% | 9.5% | 15.6% | 19.0% | 14.7% | 18.8% | 21.8% | 18.5% | 22.3% | 23.3% | 21.1% | 16.5% | 20.9% | 16.4% | 16.9% | 17.1% |
| Total | Revenue | 10.53 | 11.41 | 12.61 | 14.83 | 49.37 | 13.82 | 14.95 | 15.14 | 15.26 | 59.18 | 15.40 | 15.53 | 16.36 | 15.41 | 62.69 | 16.32 | 17.15 | 17.31 |
| | OP | 2.16 | 2.87 | 3.29 | 2.68 | 11.00 | 3.88 | 3.91 | 4.16 | 4.43 | 16.38 | 4.90 | 5.04 | 5.09 | 4.68 | 19.71 | 4.37 | 4.78 | 4.48 |
| | OPM | 20.5% | 25.2% | 26.1% | 18.1% | 22.3% | 28.1% | 26.2% | 27.4% | 29.0% | 27.7% | 31.8% | 32.5% | 31.1% | 30.4% | 31.4% | 26.8% | 27.9% | 25.9% |

- New Data Services opened during Q3/2023
 - Public MyData Plug-in Service
- New Data Services to be opened after Q4/2023
 - Big Data Processing - Car Insurance Comparison

02 YoY/QoQ Performance Analysis as of the end of 2023/Q3

- 2023/Q3 Company Revenue showed **5.8%YoY** Growth & Company OP, **12.0%YoY** Decrease
- 2023/Q3 Data Service Revenue & OP showed **10.0%YoY** and **-9.0%YoY** Growth, respectively

(Unit : 1 Billion KRW)

| Type | | 2021 | 2022 | YoY | 22 H1 | 23 H1 | YoY | 22 Q3 | 23 Q3 | YoY | 23 Q2 | 23 Q3 | QoQ |
|-----------------|---------|-------|-------|-------|-------|-------|--------|-------|-------|--------|-------|-------|-------|
| Data Service | Revenue | 25.38 | 31.05 | 22.3% | 14.64 | 17.61 | 20.2% | 8.32 | 9.15 | 10.0% | 8.99 | 9.15 | 1.8% |
| | OP | 10.11 | 13.1 | 29.5% | 6.23 | 6.51 | 4.5% | 3.40 | 3.09 | −9.0% | 3.40 | 3.09 | −9.1% |
| | OPM | 39.8% | 42.2% | | 42.6% | 37.0% | | 40.9% | 33.8% | | 37.8% | 33.8% | |
| Payment Service | Revenue | 33.79 | 31.64 | −6.4% | 16.29 | 15.86 | −2.6% | 8.04 | 8.16 | 1.5% | 8.16 | 8.16 | −0.1% |
| | OP | 6.26 | 6.61 | 5.6% | 3.71 | 2.64 | −28.8% | 1.69 | 1.39 | −17.8% | 1.38 | 1.39 | 1.0% |
| | OPM | 18.5% | 20.9% | | 22.8% | 16.6% | | 21.1% | 17.1% | | 16.9% | 17.1% | |
| Total | Revenue | 59.18 | 62.69 | 5.9% | 30.93 | 33.48 | 8.2% | 16.36 | 17.31 | 5.8% | 17.15 | 17.31 | 0.9% |
| | OP | 16.38 | 19.71 | 20.4% | 9.94 | 9.15 | −7.9% | 5.09 | 4.48 | −12.0% | 4.78 | 4.48 | −6.3% |
| | OPM | 27.7% | 31.4% | | 32.1% | 27.3% | | 31.1% | 25.9% | | 27.9% | 25.9% | |

- For the year 2023, our target YOY growth rate in revenue of Data Service/Payment Service/Company Total is 20~30%/5%~10%/10~15%, respectively.
- For the year 2023, our target OPM of Company Total is 25~27%.

03

Summary of Financial Statements (Separate)

Unit: ₩ 1M

| Financial Positions | | | | | |
|--|---------------|----------------|----------------|----------------|----------------|
| Type | 2019 | 2020 | 2021 | 2022 | 2023 Q3 |
| Current Assets | 68,771 | 69,143 | 116,339 | 86,627 | 112,831 |
| Non-Current Assets | 28,036 | 72,165 | 84,754 | 96,645 | 109,551 |
| Total Assets | 96,807 | 141,308 | 201,093 | 183,272 | 222,382 |
| Current Liabilities | 52,230 | 64,503 | 65,158 | 50,328 | 74,421 |
| Non-Current Liabilities | 7,663 | 10,569 | 6,884 | 2,449 | 9,631 |
| Total Liabilities | 59,893 | 75,072 | 72,042 | 52,776 | 84,052 |
| Capital | 3,312 | 3,312 | 5,046 | 5,127 | 5,127 |
| Capital Surplus | 13,288 | 13,287 | 70,390 | 70,916 | 70,916 |
| Other Components of Equity | 74 | 184 | (228) | (619) | (804) |
| Accumulated Other Comprehensive Income | (222) | 9,743 | 7,728 | 4,841 | 4,841 |
| Retained Earnings | 20,462 | 39,710 | 46,114 | 50,230 | 58,249 |
| Total Equity | 36,914 | 66,236 | 129,050 | 130,496 | 138,330 |

Unit: ₩ 1M

| Income Statement | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|-------------------------|
| Type | 2019 | 2020 | 2021 | 2022 | 2023 Q3 (Cumulative) |
| Operating Revenue | 39,526 | 49,374 | 59,175 | 62,695 | 50,784 |
| Operating Expenses | 33,218 | 38,373 | 42,799 | 42,981 | 37,150 |
| Operating Income | 6,308 | 11,001 | 16,377 | 19,713 | 13,633 |
| Other non-operating Income | 165 | 70 | 15 | 1,253 | 26 |
| Other non-operating Expenses | (1,573) | (354) | (191) | (1,019) | (403) |
| Financial Income | 5,825 | 13,130 | 1,439 | 906 | 1,531 |
| Financial Expenses | (281) | (137) | (9,346) | (15,058) | (3,260) |
| Net Income before Income Taxes | 10,444 | 23,710 | 8,294 | 5,795 | 11,527 |
| Net Income | 8,382 | 18,640 | 6,870 | 4,907 | 9,041 |
| Total Comprehensive Income | 9,912 | 29,213 | 4,389 | 2,237 | 9,041 |

03

Summary of Financial Statements (Consolidated)

Unit: ₩ 1M

| Financial Positions | | | | | |
|--|---------------|----------------|----------------|----------------|----------------|
| Type | 2019 | 2020 | 2021 | 2022 | 2023 Q3 |
| Current Assets | 69,254 | 69,623 | 117,153 | 86,708 | 112,759 |
| Non-Current Assets | 28,201 | 72,375 | 84,810 | 95,493 | 107,516 |
| Total Assets | 97,455 | 141,998 | 201,963 | 182,201 | 220,275 |
| Current Liabilities | 52,585 | 64,762 | 65,333 | 50,346 | 74,288 |
| Non-Current Liabilities | 7,908 | 10,729 | 6,979 | 2,449 | 9,631 |
| Total Liabilities | 60,493 | 75,491 | 72,312 | 52,794 | 83,918 |
| Capital | 3,312 | 3,312 | 5,046 | 5,127 | 5,127 |
| Capital Surplus | 13,703 | 13,703 | 70,806 | 71,332 | 71,332 |
| Other Components of Equity | 75 | 184 | (228) | (619) | (804) |
| Accumulated Other Comprehensive Income | (226) | 9,718 | 7,720 | 4,743 | 4,776 |
| Retained Earnings | 19,966 | 39,393 | 45,961 | 48,824 | 55,925 |
| Non-controlling Interests | 132 | 197 | 346 | 0 | 0 |
| Total Equity | 36,962 | 66,507 | 129,651 | 129,407 | 136,357 |

Unit: ₩ 1M

| Income Statement | | | | | |
|--------------------------------|---------------|---------------|---------------|---------------|-------------------------|
| Type | 2019 | 2020 | 2021 | 2022 | 2023 Q3 (Cumulative) |
| Operating Revenue | 41,244 | 51,374 | 61,442 | 64,523 | 50,834 |
| Operating Expenses | 35,006 | 40,135 | 44,617 | 44,499 | 37,202 |
| Operating Income | 6,238 | 11,239 | 16,825 | 20,024 | 13,633 |
| Other non-operating Income | 184 | 72 | 21 | 1,276 | 26 |
| Other non-operating Expenses | (580) | (332) | (342) | (1,033) | (403) |
| Financial Income | 5,827 | 13,132 | 1,442 | 908 | 1,531 |
| Financial Expenses | (292) | (146) | (9,352) | (15,062) | (3,260) |
| Equity method Income | (22) | 3 | (9) | (1,343) | (916) |
| Net Income before Income Taxes | 11,355 | 23,968 | 8,585 | 4,771 | 10,610 |
| Net Income | 9,156 | 18,897 | 7,161 | 3,787 | 8,124 |
| Total comprehensive Income | 10,700 | 29,436 | 4,719 | 1,254 | 8,157 |



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